

**INCOME 2019**

Weekly Offertory Collection	122,144.86
Loose Plate Collection	33,141.00
Bulletins & Missalettes	4,055.00
Candle / Shrine Donation Boxes	12,610.00
Monthly Offertory Collection	35,999.00
Easter, Autumn & Christmas Collections	11,184.00
Gift Aid - Tax Recovered	67,036.40
Donations - General	11,141.43
Donations - Specific	918.68
Legacies/Bequests - General	104,392.42
Legacies/Bequests - Specific	1,000.00
Cemetery Sunday	1,578.00
Pastoral Services / Diocesan Needs Collection	1,657.00
Parish Mission Collections	3,595.00
Living Youth Collection	1,527.00
Sick & Retired Priests	1,564.00
Needy Parishes	1,772.00
Catholics in the Holy Land	2,002.00
Education of Diocesan Students for the Priesthood	1,760.00
Peter's Pence	1,503.00
Diocesan Cathedral	1,430.00
Propagation of the Faith	2,165.00
Bishops' Commissions	1,717.00
Trocaire	6,598.00
Other Third Party Collections	9,599.73
Votive Candles	5,622.00
Fundraising General - Parish Draw	55,780.00
Fundraising General - Scheme 1	12,201.37
Solidarity Deposit Interest	1,092.61
Bank Interest	154.73
Rental Income	6,431.56
Retreats, Training, Seminars etc - Income	4,692.50
Pilgrimages	73,520.00
Religious Papers, Periodicals, Pamphlets, Books etc	157.00
Parish Centre/Hall Income	7,526.98
Priests' Welfare Received	15,321.00
School Receipts	36,431.38
Insurance Claims	2,155.00

**663,176.65****INCOME 2020**

Weekly Offertory Collection	94,352.24
Loose Plate Collection	10,179.30
Bulletins & Missalettes	664.00
Candle / Shrine Donation Boxes	4,297.28
Monthly Offertory Collection	23,564.50
Easter, Autumn & Christmas Collections	6,394.50
Gift Aid - Tax Recovered	20,024.37
Donations - General	12,719.52
Donations - Specific	1,361.69
Cemetery Sunday	404.50
Pastoral Services / Diocesan Needs Collection	335.40
Living Youth Collection	1,445.00
Sick & Retired Priests	1,875.00
Needy Parishes	92.50
Catholics in the Holy Land	412.50
Education of Diocesan Students for the Priesthood	383.50
Peter's Pence	267.10
Diocesan Cathedral	302.50
Propagation of the Faith	1,290.00
Bishops' Commissions	774.05
Trocaire	2,052.38
Votive Candles	257.00
Fundraising General - Parish Draw	23,200.00
Fundraising General - Scheme 1	9,075.00
Other Income From Activities for Generating Funds	54.00
Solidarity Deposit Interest	272.99
Bank Interest	223.60
Rental Income	3,923.17
Retreats, Training, Seminars etc - Income	603.11
Pilgrimages	23,600.46
Parish Centre/Hall Income	13,129.00
Priests' Welfare Received	25,257.50
School Receipts	236,373.91
Furlough Receipts	18,021.52

**537,183.09**

**INCOME 2021**

Weekly Offertory Collection	104,742.93
Loose Plate Collection	11,638.39
Candle / Shrine Donation Boxes	6,267.00
Monthly Offertory Collection	16,477.00
Easter, Autumn & Christmas Collections	8,295.32
Gift Aid - Tax Recovered	18,829.55
Donations - General	6,716.43
Donations - Specific	1,415.00
Legacies/Bequests - General	2,000.00
Cemetary Sunday	703.50
Pastoral Services / Diocesan Needs Collection	525.50
Living Youth Collection	684.00
Sick & Retired Priests	566.50
Needy Parishes	528.00
Catholics in the Holy Land	1,828.40
Education of Diocesan Students for the Priesthood	769.00
Peter's Pence	965.50
Diocesan Cathedral	526.00
Propagation of the Faith	941.50
Bishops' Commissions	666.50
Trocaire	5,289.00
Other Third Party Collections	1,880.00
Votive Candles	1,002.00
Fundraising General - Parish Draw	2,195.76
Fundraising General - Scheme 1	6,713.42
Other Income From Activities for Generating Funds	2,720.00
Bank Interest	176.10
Rental Income	4,204.41
Retreats, Training, Seminars etc - Income	200.00
Religious Papers, Periodicals, Pamphlets, Books etc	62.00
Parish Centre/Hall Income	850.00
Priests' Welfare Received	27,956.50
School Receipts	186,022.79
	<b>424,358.00</b>

**INCOME 2022**

Weekly Offertory Collection	107,029.52
Loose Plate Collection	10,357.00
Candle / Shrine Donation Boxes	8,163.48
Monthly Offertory Collection	23,150.50
Easter, Autumn & Christmas Collections	5,648.00
Gift Aid - Tax Recovered	39,485.11
Donations - General	7,317.21
Donations - Specific	7,634.86
Cemetary Sunday	894.00
Pastoral Services / Diocesan Needs Collection	559.00
Living Youth Collection	644.00
Sick & Retired Priests	1,036.50
Needy Parishes	540.00
Catholics in the Holy Land	1,736.00
Education of Diocesan Students for the Priesthood	1,126.00
Peter's Pence	662.50
Diocesan Cathedral	629.00
Propagation of the Faith	1,095.50
Bishops' Commissions	155.50
Trocaire	2,020.50
Other Third Party Collections	23,497.00
Votive Candles	3,130.00
Fundraising General - Parish Draw	1,400.00
Fundraising General - Scheme 1	6,619.52
Solidarity Deposit Interest	1,579.33
Rental Income	1,208.81
Retreats, Training, Seminars etc - Income	580.00
Religious Papers, Periodicals, Pamphlets, Books etc	107.00
Priests' Welfare Received	25,670.00
School Receipts	489,601.88
Insurance Claims	1,010.00
Gain on Disposal of Parish Land	140,000.00
	<b>914,287.72</b>

**Income 2023**

Weekly Offertory Collection	109,071.51
Loose Plate Collection	19,824.90
Candle / Shrine Donation Boxes	8,629.20
Monthly Offertory Collection	22,361.70
Easter, Autumn & Christmas Collections	6,530.50
Gift Aid - Tax Recovered	14,927.23
Donations - General	6,177.89
Donations - Specific	400.33
Legacies/Bequests - General	7,339.00
Cemetery Sunday	912.00
Pastoral Services / Diocesan Needs Collection	601.50
Living Youth Collection	802.50
Sick & Retired Priests	825.00
Needy Parishes	519.00
Catholics in the Holy Land	1,313.10
Education of Diocesan Students for the Priesthood	920.10
Peter's Pence	886.90
Diocesan Cathedral	911.00
Propagation of the Faith	4.00
Bishops' Commissions	919.00
World Meeting of Families	884.00
Trocaire	4,079.20
Other Third Party Collections	465.00
Votive Candles	3,672.00
Fundraising General - Parish Draw	939.90
Fundraising General - Scheme 1	5,559.00
Other Income From Activities for Generating Funds	44,388.74
Solidarity Deposit Interest	10,003.15
Rental Income	4,558.48
Retreats, Training, Seminars etc - Income	90.00
Religious Papers, Periodicals, Pamphlets, Books etc	23.00
Parish Centre/Hall Income	634.77
Priests' Welfare Received	21,044.90
School Receipts	451,116.77
	<b>751,335.27</b>

**INCOME Vs EXPENDITURE SUMMARY:**

Year	Income	Expenses
<b>2019</b>	£663,176.65	£547,415.97
<b>2020</b>	£537,183.09	£619,180.52
<b>2021</b>	£424,358.00	£477,907.88
<b>2022</b>	£914,287.72	£91,2135.06
<b>2023</b>	£751,335.27	£760,130.29

**EXPENSES 2019**

Collection Envelopes	1,630.00
Bulletins & Missalettes	3,744.00
Others Costs	1,000.00
Parish Draw	29,842.90
Fund Raising Costs - Scheme 1	11,281.74
Gross Salaries & Wages	60,172.75
Employer's NI Contributions	2,987.47
Employer's Pension Contributions	556.32
Priests' Stipends	51,720.00
Supply Priests	250.00
Honoraria	9,710.50
Liturgical Consumables (Breads/Wine/Altar Candles etc)	11,310.00
Liturgical Equipment (Vestments, Aids, etc)	1,720.64
Liturgical Books (Prayer Cards, Music Materials etc)	1,074.90
Telephones	3,510.54
Printing & Stationery	1,500.94
Postage	38.40
Photocopying	553.13
IT Costs	1,958.14
Legal Fees	4,380.10
Professional & Consultancy Fees	2,537.00
Insurances	18,276.72
Rates & Rent	2,974.93
Heat & Light	41,361.86
Repairs & Maintenance - Property	33,256.57
Repairs & Maintenance - Equipment	1,874.13
Parish Centre/Hall Costs	4,535.65
Pastoral Meetings	1,850.25
Parish Missions	4,023.82
Pilgrimages	62,910.00
Retreats, Training, Seminars etc	32,590.04
Religious Papers, Periodicals, Pamphlets, Books etc	1,407.47
Donations	1,844.00
Priests' Welfare	10,784.00
Pastoral Levy	26,547.00
Cathedratica	1,109.00
Provident Fund	1,750.00
Bank Charges & Fees	896.71

School Payments	35,291.62
Living Youth Collection	1,527.00
Sick & Retired Priests	1,564.00
Needy Parishes	1,772.00
Catholics in the Holy Land	2,002.00
Education of Diocesan Students for the Priesthood	1,760.00
Peter's Pence	1,503.00
Diocesan Cathedral	1,430.00
Propagation of the Faith	2,165.00
Bishops' Commissions	1,717.00
Other Third Party Collections	9,599.73
Trocaire	6,598.00
Parish Buildings	25,838.00
Church Contents	62.00
Fixtures, Fittings & Equipment	5,115.00
	<b>547,415.97</b>

**EXPENSES 2020**

Collection Envelopes	1,630.00
Bulletins & Missalettes	585.00
Others Costs	375.00
Parish Draw	11,737.75
Fund Raising Costs - Scheme 1	5,620.99
Fund Raising Costs - Other	463.57
Gross Salaries & Wages	52,129.77
Employer's NI Contributions	3,100.41
Employer's Pension Contributions	683.02
Priests' Stipends	48,720.00
Supply Priests	2,700.00
Honoraria	3,190.00
Liturgical Consumables (Breads/Wine/Altar Candles etc)	5,057.96
Liturgical Equipment (Vestments, Aids, etc)	313.94
Liturgical Books (Prayer Cards, Music Materials etc)	1,028.42
Telephones	4,526.95
Printing & Stationery	679.56
Photocopying	564.24
IT Costs	3,752.15
Professional & Consultancy Fees	200.00
Insurances	16,821.27
Rates & Rent	2,527.54
Heat & Light	29,875.14
Repairs & Maintenance - Property	57,821.53
Repairs & Maintenance - Equipment	2,232.35
Parish Centre/Hall Costs	13,705.38
Pastoral Meetings	112.38
Pilgrimages	31,950.00
Retreats, Training, Seminars etc	2,999.83
Religious Papers, Periodicals, Pamphlets, Books etc	1,618.80
Priests' Welfare	6,496.50
Pastoral Levy	23,604.00
Cathedratica	978.00
Provident Fund	1,575.00
Bank Charges & Fees	588.13
School Payments	239,306.41

Living Youth Collection	1,445.00
Sick & Retired Priests	1,875.00
Needy Parishes	92.50
Catholics in the Holy Land	412.50
Education of Diocesan Students for the Priesthood	383.50
Peter's Pence	267.10
Diocesan Cathedral	302.50
Propagation of the Faith	1,290.00
Bishops' Commissions	774.05
Trocaire	2,052.38
Parish Buildings	25,838.00
Church Contents	62.00
Fixtures, Fittings & Equipment	5,115.00
	<b>619,180.52</b>

**Expenses 2021**

Collection Envelopes	1,630.00
Parish Draw	677.64
Fund Raising Costs - Scheme 1	8,765.01
Gross Salaries & Wages	46,811.78
Employer's NI Contributions	1,906.23
Employer's Pension Contributions	510.84
Priests' Stipends	48,720.00
Supply Priests	3,000.00
Honoraria	4,425.00
Liturgical Consumables (Breads/Wine/Altar Candles etc)	3,258.99
Liturgical Equipment (Vestments, Aids, etc)	46.00
Liturgical Books (Prayer Cards, Music Materials etc)	326.80
Telephones	4,155.64
Printing & Stationery	945.50
IT Costs	3,186.38
Legal Fees	3,175.00
Insurances	16,517.89
Rates & Rent	4,277.41
Heat & Light	21,759.15
Repairs & Maintenance - Property	36,205.38
Repairs & Maintenance - Equipment	3,327.10
Retreats, Training, Seminars etc	913.00

Donations	1,722.00
Priests' Welfare	4,008.82
Pastoral Levy	21,819.00
Cathedratica	904.00
Provident Fund	1,575.00
Bank Charges & Fees	548.12
School Payments	186,022.80
Living Youth Collection	684.00
Sick & Retired Priests	566.50
Needy Parishes	528.00
Catholics in the Holy Land	1,828.40
Education of Diocesan Students for the Priesthood	769.00
Peter's Pence	965.50
Diocesan Cathedral	526.00
Propagation of the Faith	941.50
Bishops' Commissions	666.50
Other Third Party Collections	1,880.00
Trocaire	5,289.00
Parish Buildings	25,838.00
Church Contents	37.00
Fixtures, Fittings & Equipment	4,807.00
Loss on Disposal of Church Contents	927.00
Loss on Disposal of Fixtures, Fittings & Equipment	514.00
	<b>477,907.88</b>

## EXPENSES

### 2022

Gain on Disposal of Parish Buildings	90,570.50
Collection Envelopes	1,612.00
General Literature/Materials re Voluntary Income	90.15
Others Costs	641.41
Fund Raising Costs - Scheme 1	2,742.16
Votive Candles	180.00
Gross Salaries & Wages	44,642.04
Employer's NI Contributions	1,979.72
Employer's Pension Contributions	468.06
Priests' Stipends	51,720.00
Honoraria	400.00
Musicians / Organists	3,770.00
Liturgical Consumables (Breads/Wine/Altar Candles etc)	6,718.28
Liturgical Equipment (Vestments, Aids, etc)	1,452.58
Liturgical Books (Prayer Cards, Music Materials etc)	475.90
Telephones	3,882.31
Printing & Stationery	2,023.99
Photocopying	177.69
IT Costs	2,838.00
Legal Fees	1,680.00
Professional & Consultancy Fees	3,005.00
Insurances	17,171.10
Rates & Rent	3,839.56
Heat & Light	44,160.61
Repairs & Maintenance - Property	28,827.38
Repairs & Maintenance - Equipment	1,270.57
Parish Centre/Hall Costs	6,196.00
Parish Missions	1,559.84
Retreats, Training, Seminars etc	3,381.09
Religious Papers, Periodicals, Pamphlets, Books etc	900.91
Donations	1,828.30
Priests' Welfare	2,748.50
Pastoral Levy	18,729.00
Cathedratica	776.00
Provident Fund	1,575.00
Bank Charges & Fees	880.03

School Payments	489,601.88
Living Youth Collection	644.00
Sick & Retired Priests	1,036.50
Needy Parishes	540.00
Catholics in the Holy Land	1,736.00
Education of Diocesan Students for the Priesthood	1,126.00
Peter's Pence	662.50
Diocesan Cathedral	629.00
Propagation of the Faith	1,095.50
Bishops' Commissions	155.50
Other Third Party Collections	23,497.00
Trocaire	2,020.50
Parish Buildings	23,318.00
Fixtures, Fittings & Equipment	11,159.00
	<b>912,135.06</b>

#### EXPENSES 2023

Collection Envelopes	1,502.00
Bulletins & Missalettes	185.60
General Literature/Materials re Voluntary Income	32.36
Others Costs	2,458.50
Parish Draw	12,120.00
Fund Raising Costs - Scheme 1	4,820.63
Gross Salaries & Wages	41,093.33
Employer's NI Contributions	7,139.42
Priests' Stipends	52,374.00
Supply Priests	100.00
Honoraria	3,600.00
Musicians / Organists	2,220.00
Liturgical Consumables (Breads/Wine/Altar Candles etc)	6,056.26
Liturgical Equipment (Vestments, Aids, etc)	2,238.47
Liturgical Books (Prayer Cards, Music Materials etc)	342.10
Telephones	4,236.62
Printing & Stationery	1,398.57
Photocopying	3,355.03
IT Costs	3,360.99
Insurances	15,176.52
Rates & Rent	3,142.19
Heat & Light	25,217.92

Repairs & Maintenance - Property	43,814.29
Repairs & Maintenance - Equipment	26,715.91
Pastoral Meetings	158.88
Parish Missions	448.18
Pilgrimages	50.00
Retreats, Training, Seminars etc	6,725.85
Religious Papers, Periodicals, Pamphlets, Books etc	220.63
Donations	200.00
Priests' Welfare	817.00
Pastoral Levy	18,511.00
Provident Fund	1,575.00
Bank Charges & Fees	1,663.74
School Payments	454,044.30
Living Youth Collection	819.50
Sick & Retired Priests	1,086.00
Needy Parishes	95.00
Catholics in the Holy Land	692.00
Education of Diocesan Students for the Priesthood	297.00
Peter's Pence	1,644.40
Diocesan Cathedral	946.00
Propagation of the Faith	1,044.00
Bishops' Commissions	759.00
World Meeting of Families	759.00
Other Third Party Collections	1,765.00
Trocaire	3,108.20
	<b>760,130.39</b>